

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MISSION GORGE RD FROM OLD CLIFFS RD TO MARGERUM AVE

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T1

**CIP:** 52-432.0

**COUNCIL DISTRICT:** 7

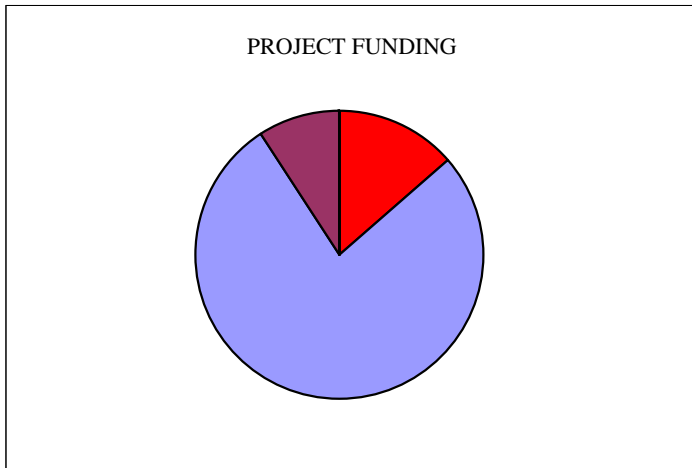
**CIP:** 52-501.0

**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WIDENED MISSION GORGE ROAD FROM OLD CLIFFS ROAD TO PRINCESS VIEW AS A SIX-LANE PRIMARY ARTERIAL, TH PROJECT INCLUDED CLASS II BIKE LANES. THIS PROJECT WIDENED MISSION GORGE ROAD TO A SIX-LANE MAJOR STREET FROM PRINCESS VIEW DRIVE TO MARGERUM AVENUE. THIS SECTION INCLUDES BIKE LANES.

**JUSTIFICATION:** THIS PROJECT IMPROVES TRAFFIC FLOW THROUGHOUT THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$1,070,000	TRANS	\$1,070,000							
\$6,039,000	TNBOND	\$6,039,000							
\$708,600	S/L	\$708,600							
<b>\$7,817,600</b>	<b>TOTAL</b>	<b>\$7,817,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **WARING ROAD: PROVIDE MEDIAN AND LANDSCAPING**

**DEPARTMENT:**       ENGINEERING AND CAPITAL PROJECTS

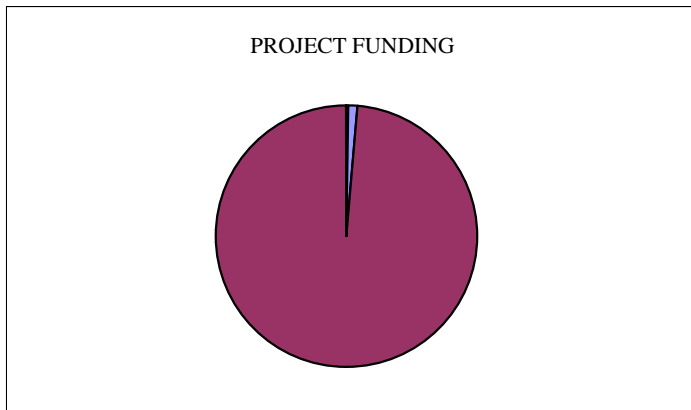
**CIP:**                    63-014.0

**PROJECT:**                   T2  
**COUNCIL DISTRICT:**       7  
**COMMUNITY PLAN:**       NAVAJO

**DESCRIPTION:**       THIS PROJECT PROVIDED FOR CONSTRUCTION OF A MEDIAN AND OTHER RIGHT-OF-WAY IMPROVEMENTS ON WARING ROAD BETWEEN INTERSTATE 8 AND LANCE STREET. THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF WARING ROAD AND ELDRIDGE STREET AND MODIFICATIONS OF SIGNALS AT PRINCESS VIEW AND NAVAJO AVENUE ARE INCLUDED WITH THIS PROJECT.

**JUSTIFICATION:**     THIS PROJECT PROMOTES SAFE DRIVING ALONG WARING ROAD.

**SCHEDULE:**           THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$5,000	DIF	\$5,000							
\$25,000	TRANS	\$25,000							
\$1,970,000	TNBOND	\$1,970,000							
<b>\$2,000,000</b>	<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NAVAJO RD EXTENSION: COLLEGE AVE/WARING RD: 4 LANE COLLECTOR

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

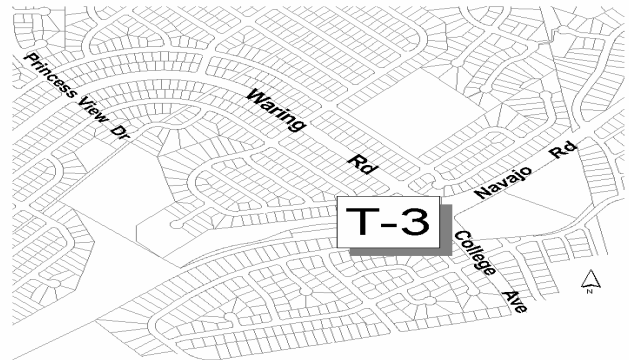
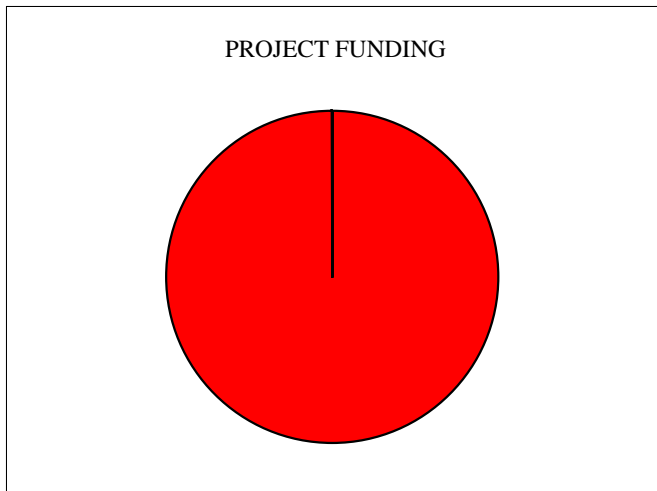
**PROJECT:** T3  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WOULD CONSTRUCT A 2 LANE COLLECTOR STREET TO PARKWAY STANDARDS WITH NO ACCESS ALLOWED. THE SECTION AT THE INTERSECTION OF COLLEGE AVENUE AND WARING ROAD WOULD BE BUILT TO 4 LANE MAJOR STREET STANDARDS. THIS CANYON IS IN A HABITAT CONSERVATION PLAN AREA AND IS AN MHPA. PROPERTY ACQUISITION IS NOT INCLUDED IN THIS ESTIMATE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$17,500,000	UNIDEN								
\$17,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **INSTALL NEW TRAFFIC SIGNALS:**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

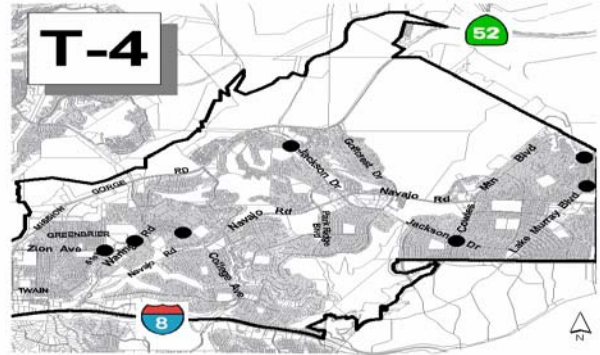
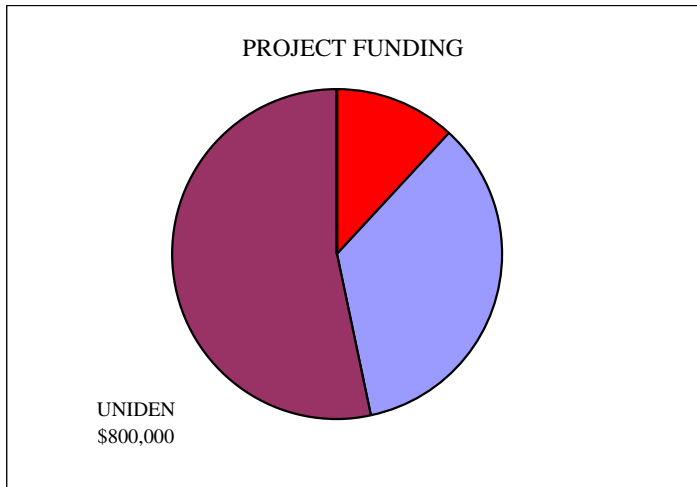
**CIP NO.:** 62-293.1 & 62-922.5

**PROJECT:** T4  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** INSTALL TRAFFIC SIGNALS AT VARIOUS LOCATIONS: COWLES MT RD AND JACKSON DR., LAKE MURRAY BLVD AND FERGUSON WAY, 51ST ST AND ZION AVE., ELDRIDGE ST AND WARING RD., GREENBRIER AVE AND WARING RD., (THESE ARE COMPLETE) HIGHWOOD DR AND LAKE MURRAY BLVD., JACKSON DR & WINDING CREEK DR. OTHER SITES MAY BE ELIGIBLE AS IDENTIFIED.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** THE REMAINING PROJECTS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED. OTHER SITES MAY BE ELIGIBLE AS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$180,000	DIF	\$180,000							
\$520,000	TRANS	\$520,000							
\$800,000	UNIDEN								
<b>\$1,500,000</b>	<b>TOTAL</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MODIFY EXISTING TRAFFIC SIGNALS:**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

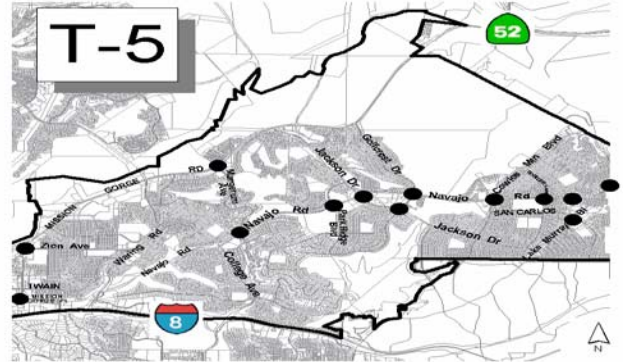
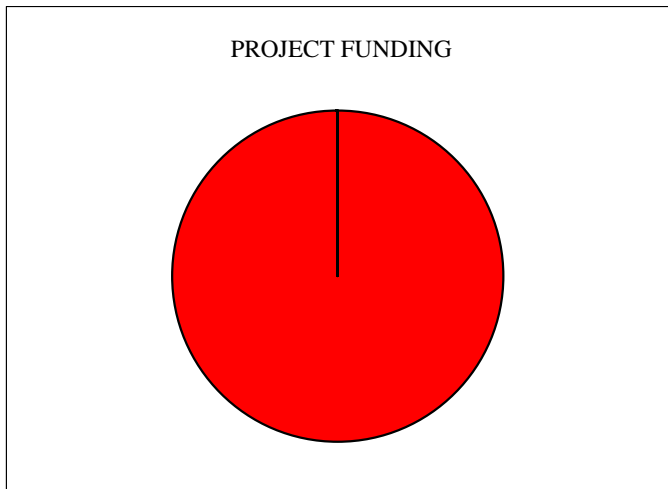
**PROJECT:** T5  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WILL MODIFY 13 EXISTING TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS: 1) BISBY LAKE AVE AT NAVAJO RD, 2) BOULDER LAKE AVE AT NAVAJO RD, 3) CAMINO ESTRELLADO/MARGERUM AVE AT NAVAJO RD, 4) COWLES MT. BLVD AT NAVAJO RD, 5) GOLFCREST DR AT JACKSON DR, 6) GOLFCREST DR AT NAVAJO RD, 7) JACKSON DR AT NAVAJO RD, 8) LAKE ARROWHEAD DR/SAN CARLOS DR AT LAKE MURRAY BLVD, 9) MARGERUM AVE/MISSION VISTA DR AT MISSION GORGE RD, 10) MISSION GORGE PL AT MISSION GORGE RD, 11) MISSION GORGE RD AT ZION AVE, 12) NAVAJO RD AT PARK RIDGE BLVE, 13) LAKE MURRAY BLVD AT TURNBRIDGE WAY.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** THE PROJECTS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED. OTHER SITES MAY BE ELIGIBLE AS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$850,000	UNIDEN								
<b>\$850,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **INSTALL TRAFFIC SIGNAL INTERCONNECT SYSTEMS**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

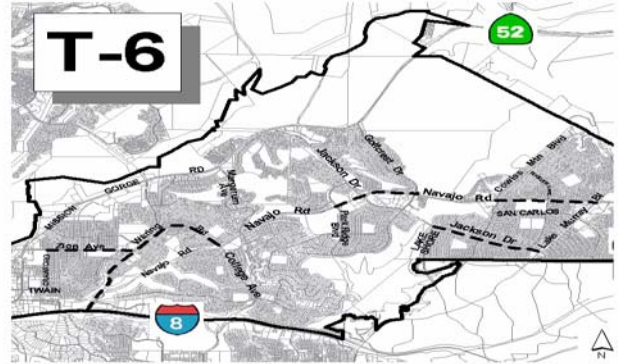
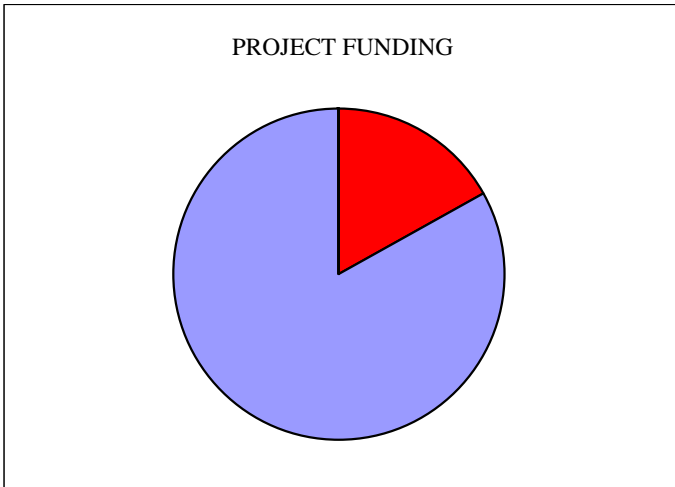
**CIP NO.:** 62-329.0

**PROJECT:** T6  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON THE FOLLOWING STREETS. NAVAJO RD BETWEEN PARKRIDGE BLVD AND GOLFCREST DRIVE. NAVAJO ROAD BETWEEN COWLES MT BLVD AND LAKE MURRAY BLVD., ZION ST BETWEEN CRAWFORD ST AND WARING RD. WARING RD BETWEEN I-8 TO NAVAJO RD. JACKSON DR BETWEEN LAKESHORE DR TO LAKE MURRAY BLVD.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THE BENEFITS INCLUDE REDUCED STOPS, DELAYS, FUEL CONSUMPTION AND EMISSIONS. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** CONSTRUCTION BEGAN IN FISCAL YEAR 2007. THE REMAINING STREETS WILL BE COMPLETED AFTER FUNDING IS IDENTIFIED. ADDITIONAL SITES MAY BE ADDED AS NEEDED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$51,000	CMAQ	\$51,000							
\$249,000	UNIDEN								
<b>\$300,000</b>	<b>TOTAL</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **STORM DRAINS**

**DEPARTMENT:**       ENGINEERING AND CAPITAL PROJECTS

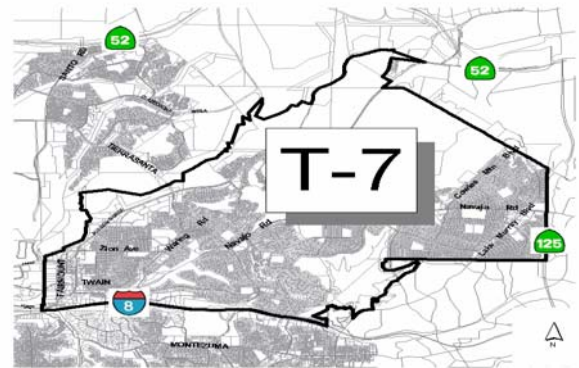
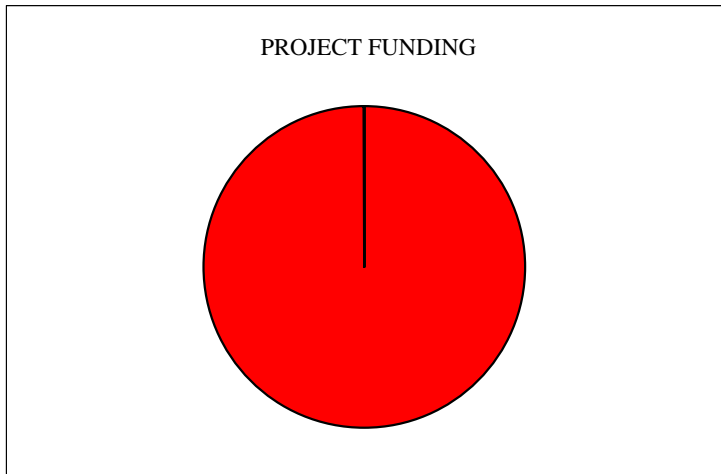
**CIP NO.:**

**PROJECT:**                   T7  
**COUNCIL DISTRICT:**       7  
**COMMUNITY PLAN:**       NAVAJO

**DESCRIPTION:**       THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION AND EXPANSION OF VARIOUS STORM DRAINS NEEDED TO SUPPORT THE INCREASE IN THE COMMUNITY'S POPULATION. THIS PROJECT INCLUDES NAVAJO ROAD FACILITIES.

**JUSTIFICATION:**       DEVELOPMENT HAS INCREASED IN THE COMMUNITY, STORM RUNOFF REQUIRES UPGRADED AND NEW FACILITIES. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:**           DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$2,500,000	UNIDEN								
<b>\$2,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CURBS, GUTTERS, ALLEYS, SIDEWALKS

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

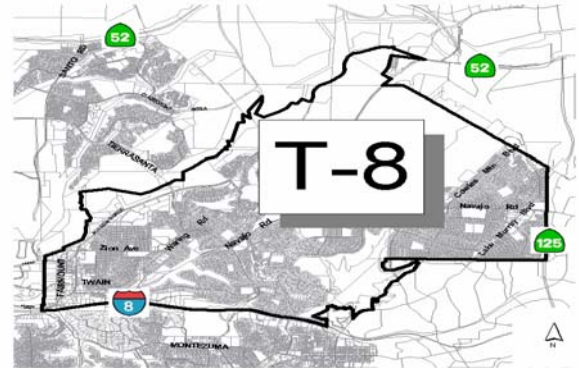
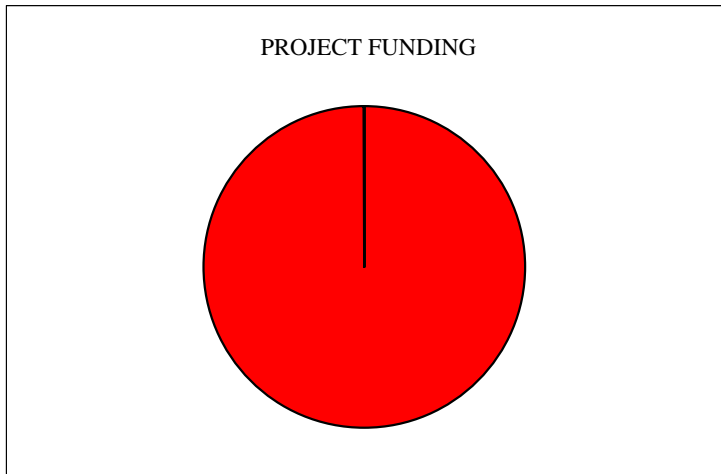
**CIP NO.:**

**PROJECT:** T8  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT NEEDED CURBS, GUTTERS, ALLEYS, AND SIDEWALKS THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IMPROVES PEDESTRIAN AND VEHICULAR ACCESS. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$650,000	UNIDEN								
<b>\$650,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **ARCHITECTURAL BARRIER REMOVAL**

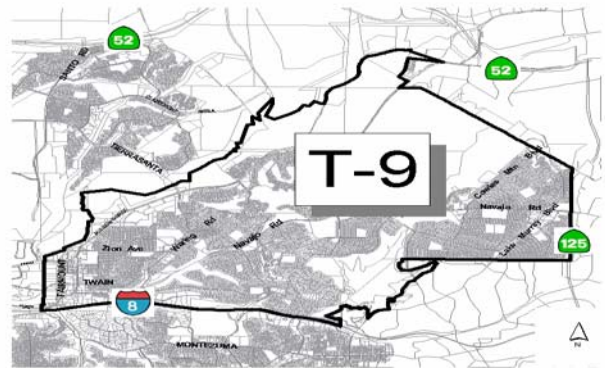
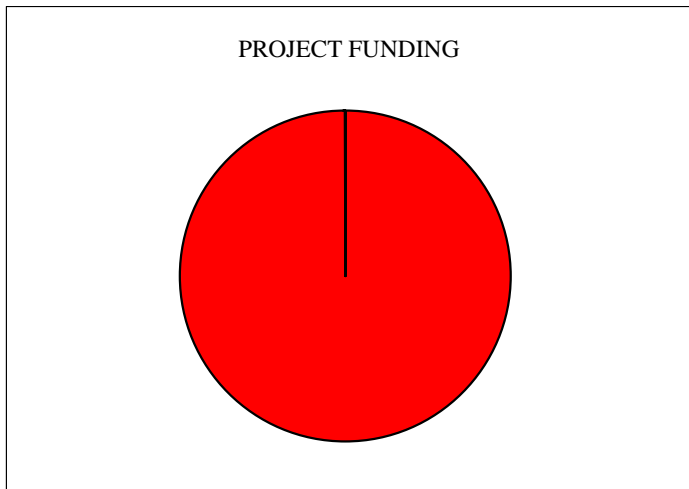
**DEPARTMENT:**       ENGINEERING AND CAPITAL PROJECTS

**PROJECT:**                   T9  
**COUNCIL DISTRICT:**       7  
**COMMUNITY PLAN:**       NAVAJO

**DESCRIPTION:**       THIS PROJECT PROVIDES FOR THE INSTALLATION OF 2,000 PEDESTRIAN RAMPS (\$2,500 EACH) AT VARIOUS LOCATIONS THROUGHOUT THE NAVAJO COMMUNITY.

**JUSTIFICATION:**       PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT ELIMINATES THOSE BARRIERS.

**SCHEDULE:**           THE RAMPS WILL BE INSTALLED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$5,000,000	UNIDEN								
<b>\$5,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NAVAJO ROAD MEDIAN IMPROVEMENTS

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

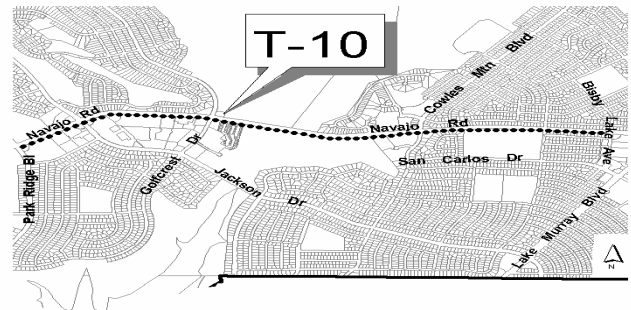
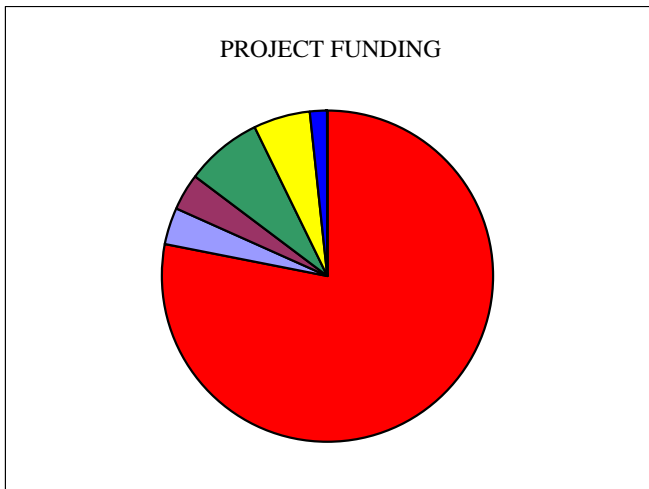
**CIP NO.:** 52-668.0

**PROJECT:** T10  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** PHASE I OF THE PROJECT IS COMPLETE AND INVOLVED THE INSTALLATION OF NEW RAISED MEDIANS ON NAVAJO RD FROM PARK RIDGE BLVD TO JACKSON DR. PHASE II AND III WILL INSTALL NEW RAISED MEDIANS ON NAVAJO RD FROM JACKSON DR TO BISBY LAKE AVE, AS WELL AS INSTALL A RAISED MEDIAN WITH LANDSCAPE, IRRIGATION, AND COLORED STAMPED CONCRETE FROM GOLFCREST DR TO COWLES MOUNTAIN BLVD. ADDITIONAL PARKWAY IMPROVEMENTS WILL INCLUDE NEW SIDEWALK, LANDSCAPE, AND IRRIGATION ALONG THE NORTH SIDE OF NAVAJO RD FROM COWLES MOUNTAIN BLVD TO BISBY LAKE AVE.

**JUSTIFICATION:** THE NEW MEDIANS WILL ENHANCE THE COMMUNITY AND IMPROVE SAFETY ALONG NAVAJO ROAD. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND THE CITY'S GENERAL PLAN.

**SCHEDULE:** PHASE I IS COMPLETE, PHASE II AND III SHOULD BE COMPLETE IN FISCAL YEAR 2008.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$2,144,574	CMPR	\$2,084,574	\$60,000						
\$102,105	PRIVATE	\$102,105							
\$100,000	TNBOND	\$100,000							
\$200,000	TN-INF		\$200,000						
\$156,669	TRANS	\$137,294	\$19,375						
\$44,000	TRANSP	\$44,000							
<b>\$2,747,348</b>	<b>TOTAL</b>	<b>\$2,467,973</b>	<b>\$279,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MEDIAN IMPROVEMENTS AND UPGRADES, VARIOUS LOCATIONS**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

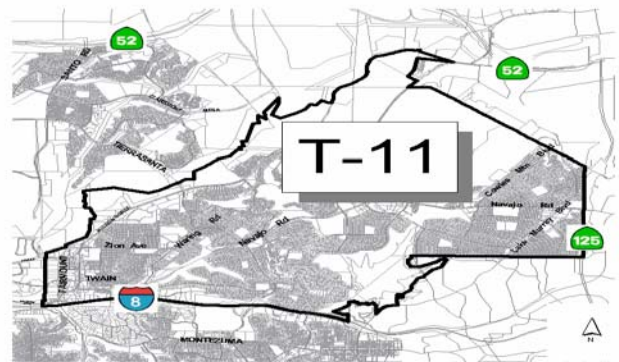
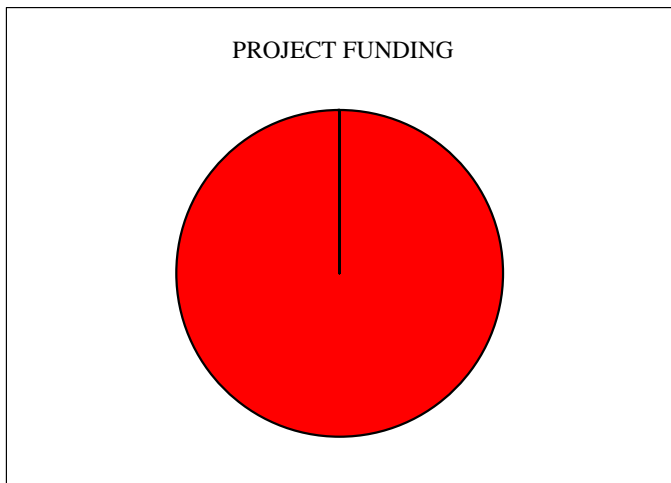
**PROJECT:** T11  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE IMPROVEMENTS AND UPGRADES TO VARIOUS MEDIANS THROUGHOUT THE COMMUNITY, POSSIBLE LOCATIONS INCLUDE: COWLES MOUNTAIN BLVD-NAVAJO RD TO RAINSWEEP WAY-14' MEDIAN-6300 LF, LAKESHORE DR-JACKSON DR TO BLUE LAKE DR-14' MEDIAN-2400 LF, JACKSON DR-MISSION GORGE RD TO NAVAJO RD-6' AVG MEDIAN-6600 LF, LAKE MURRAY BLVD-HIGHWOOD DR TO NAVAJO RD-10' AVG MEDIAN-3500 LF, PARKRIDGE DR-MURRAY PARK DR TO WANDERMERE DR-14' MEDIAN-1800 LF, GOLFCREST DR-MISSION GORGE RD TO NAVAJO RD-14' MEDIAN-6000 LF. ADDITIONAL LOCATIONS MAY BE IDENTIFIED.

**JUSTIFICATION:** THE NEW MEDIANS WILL ENHANCE THE COMMUNITY AND IMPROVE SAFETY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND THE CITY'S GENERAL PLAN.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$27,500,000	UNIDEN								
<b>\$27,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **ALVARADO CANYON ROAD REALIGNMENT**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

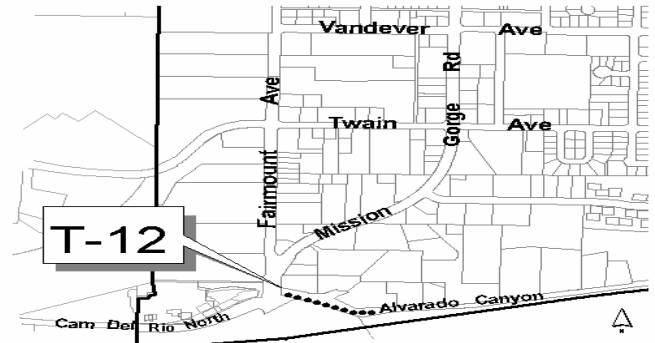
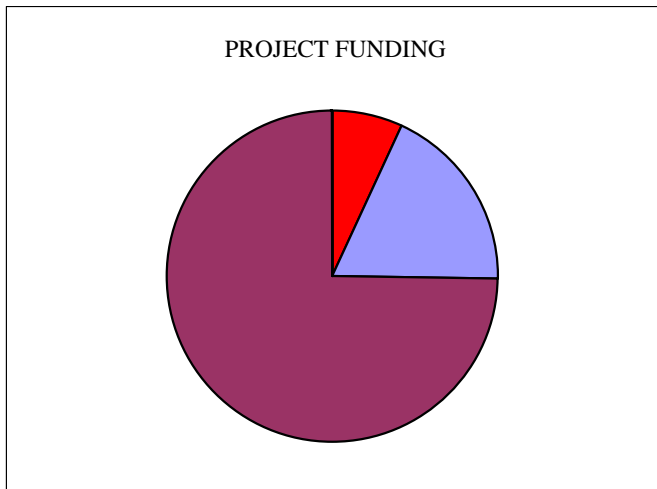
**CIP NO.:** 52-713.0

**PROJECT:** T12  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE REALIGNMENT OF ALVARADO CANYON ROAD FROM 380 FEET EAST OF THE FAIRMOUNT AVENUE AND CAMINO DEL RIO NORTH INTERSECTION TO THE FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERSECTION. IMPROVEMENTS FOR THIS TWO-LANE COLLECTOR STREET WILL INCLUDE A STRUCTURE OVER THE EXISTING CONCRETE DRAINAGE CHANNEL, REMOVAL OF SOME EXISTING PAVEMENT, AND TRAFFIC SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW AT THE INTERSTATE 8, FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERCHANGE. THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

**SCHEDULE:** LAND ACQUISITION BEGAN IN FISCAL YEAR 2003. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) FUNDED A PORTION OF THE LAND ACQUISITION THROUGH AN IN-KIND DONATION. DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FISCAL YEAR 2007, CONTINGENT UPON IDENTIFICATION OF FUNDING.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$460,000	TRANS		\$10,000	\$450,000					
\$1,240,800	SUBDIVIDER								
\$4,999,200	UNIDEN								
<b>\$6,700,000</b>	<b>TOTAL</b>	\$0	\$10,000	\$450,000	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MISSION TRAILS BIKE PATH STUDY

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

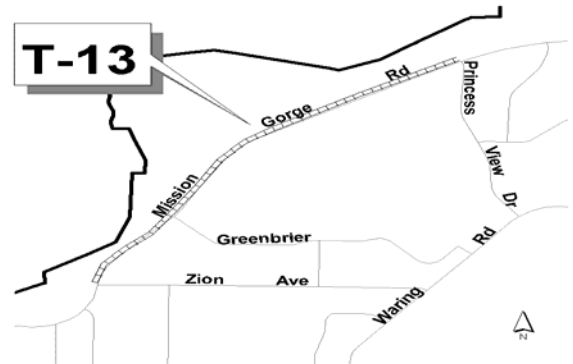
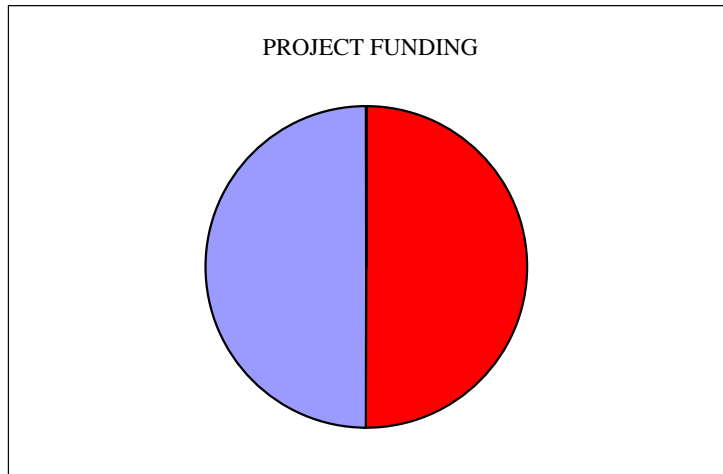
**CIP NO.:** 58-160.0

**PROJECT:** T13  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A FEASIBILITY STUDY OF A CLASS I BIKE PATH BETWEEN ZION AVE AND PRINCESS VIEW DRIVE ALONG THE SAN DIEGO RIVER. THE FEASIBILITY STUDY WILL DEVISE SEVERAL ALTERNATIVE ALIGNMENTS FOR THE BIKE PATH, ANALYZE THE COST, DETERMINE ENVIRONMENTAL IMPACTS, SOLICIT COMMUNITY INPUT, AND CONSIDER OTHER FACTORS ASSOCIATED WITH EACH ALTERNATIVE.

**JUSTIFICATION:** THE BIKE PATH IS NEEDED FOR THE CONTINUITY OF THE BIKEWAY SYSTEM ALONG THE SAN DIEGO RIVER. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

**SCHEDULE:** PHASE I OF THE FEASIBILITY STUDY BEGAN IN FISCAL YEAR 2002. PHASE II OF THE STUDY BEGAN IN FISCAL YEAR 2005. THE STUDY IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2008.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$50,000	LTF 03	\$50,000							
\$50,000	PABIKE	\$50,000							
<b>\$100,000</b>	<b>TOTAL</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** BIKE ROUTE CONSTRUCTION COMMUNITY WIDE

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

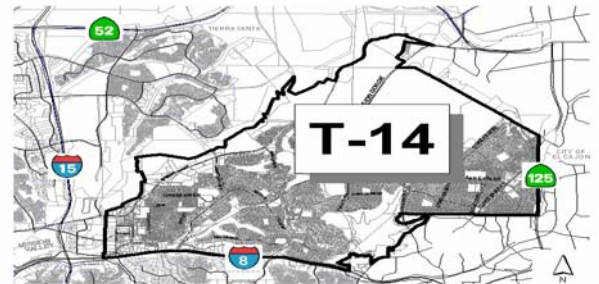
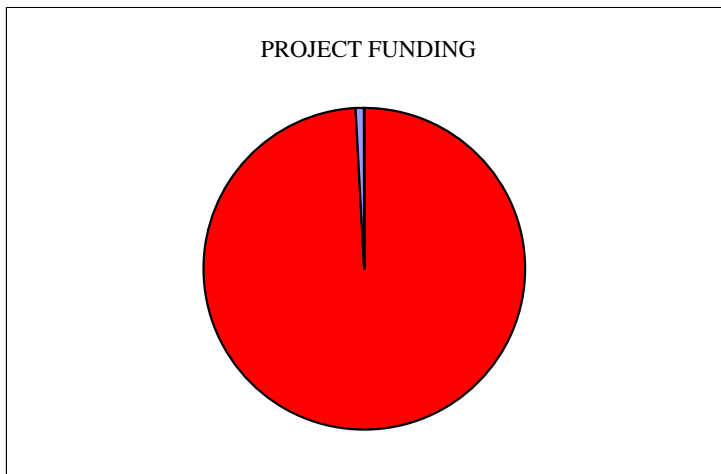
**CIP NO.:** 52-781.0

**PROJECT:** T14  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WILL BUILD BICYCLE LANES THROUGHOUT THE COMMUNITY. SOME OF THE LOCATIONS INCLUDE: SAN DIEGO RIVER PATH FROM QUALCOMM WAY TO FATHER JUNIPERO SERRA TRAILS (CLASS I); COWLES MTN BLVD FROM ACUFF DR TO LA MESA CITY LIMITS (CLASS II); DEL CERRO BLVD FROM WESTERN TERMINUS TO EASTERN TERMINUS (CLASS II); MURRAY PARK DR/MADRA AVE FROM JACKSON DR TO DEL CERRO BLVD (CLASS II); MISSION GORGE RD FROM FRIARS RD TO I-8 (CLASS II); PARKRIDGE BLVD FROM JACKSON DR TO MURRAY PARK DR (CLASS II); PRINCESS VIEW DR FROM MISSION GORGE RD TO WARING RD (CLASS II); WARING RD FROM ZION AVE TO NAVAJO RD (CLASS II).

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE SAFETY IN THE COMMUNITY AND INCREASE THE USE OF ALTERNATE TRANSPORTATION. THE \$75,000 IN TRANS FUNDING WILL PERFORM A STUDY REGARDING THE BICYCLE FACILITY ALONG THE SAN DIEGO RIVER TO MISSION TRAILS PARK.

**SCHEDULE:** THESE IMPROVEMENTS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. ADDITIONAL SITES MAY BE ADDED AS NEEDED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$9,425,000	UNIDEN								
\$75,000	TRANS			\$75,000					
<b>\$9,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **MISSION GORGE ROAD BIKEWAY**

**DEPARTMENT:**       ENGINEERING AND CAPITAL PROJECTS

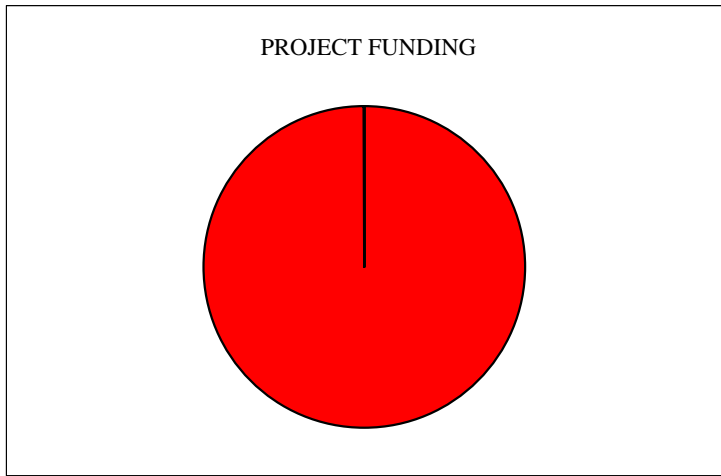
**CIP NO.:**               58-069.0

**PROJECT:**               T15  
**COUNCIL DISTRICT:**   7  
**COMMUNITY PLAN:**   NAVAJO

**DESCRIPTION:**       THIS PROJECT PROVIDED FOR THE INSTALLATION OF A BIKE LANE ON MISSION GORGE ROAD, FROM PRINCESS VIEW DRIVE TO 300 FEET EAST OF PRINCESS VIEW DRIVE.

**JUSTIFICATION:**     THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE BY ENCOURAGING BICYCLE TRANSPORTATION. IT WILL ALSO ASSURE SPACE FOR A PERMANENT BIKE LANE AT THIS LOCATION.

**SCHEDULE:**           THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$85,000	LTF	\$85,000							
<b>\$85,000</b>	<b>TOTAL</b>	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FAIRMOUNT AVE WIDENING FROM MISSION GORGE RD TO I-8

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

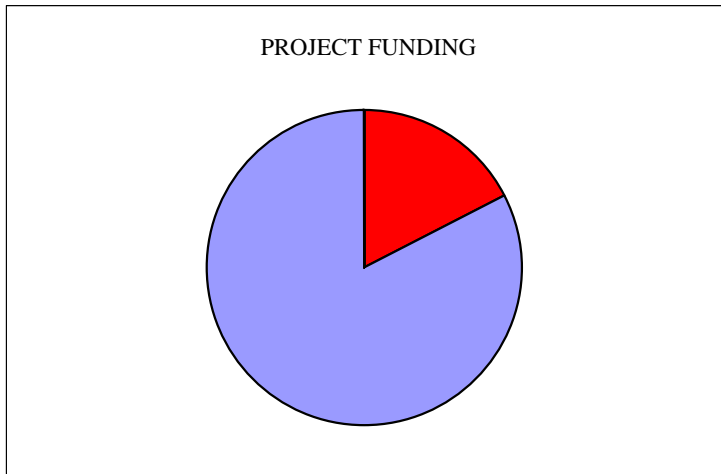
**CIP NO.:**

**PROJECT:** T16  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD WIDEN FAIRMOUNT AVENUE TO 6 LANE MAJOR ARTERIAL STANDARDS FROM MISSION GORGE ROAD TO INTERSTATE 8 EASTBOUND RAMP. TOTAL COST OF THIS PROJECT WOULD BE \$114,500,000. THE NAVAJO'S COMMUNITY SHARE IS \$20,000,000.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$20,000,000	UNIDEN NAV								
\$94,500,000	UNIDEN								
<b>\$114,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MISSION GORGE RD IMPROVEMENTS FROM FAIRMOUNT AVE TO FRIARS RD

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

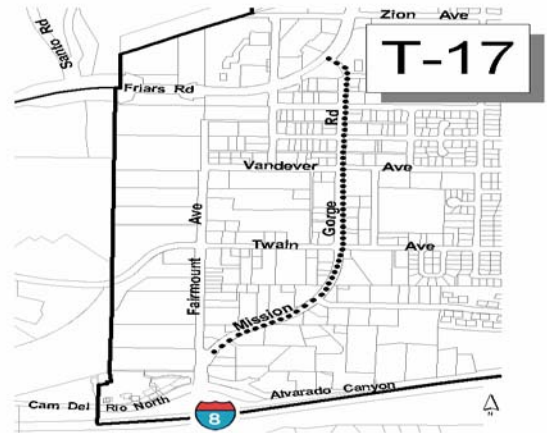
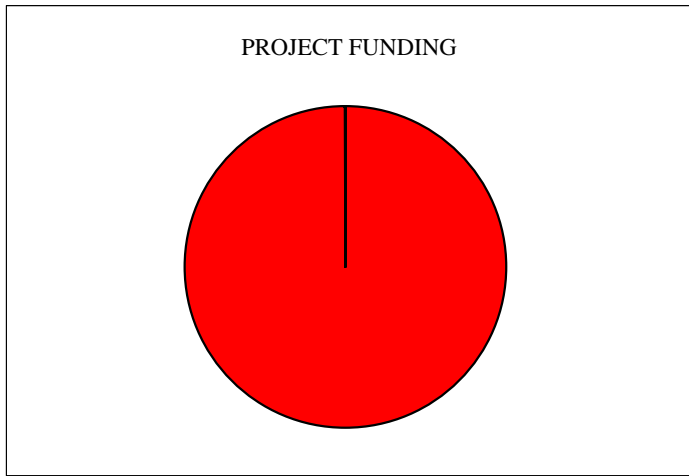
**PROJECT:** T17  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WOULD IMPROVE MISSION GORGE ROAD TO 4 LANE MAJOR STANDARDS FROM FAIRMOUNT AVENUE TO FRIARS ROAD. CURRENTLY MOST OF THIS SECTION HAS A 68 FT CURB-TO-CURB WIDTH ON AN 80 FT RIGHT-OF-WAY, IT IS NOT CURRENTLY BUILT TO FOUR LANE MAJOR STANDARD. IT IS CURRENTLY BUILT AS FOUR LANES WITH NONSTANDARD LANE WIDTHS AND A TWO-WAY LEFT TURN LANE. THE NEW STANDARD WOULD BE 78FT/98FT, WHICH WOULD ALLOW FOR FOUR LANES WITH RAISED (LANDSCAPED) MEDIAN AND BIKE LANES, BUT NO PARKING.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$8,000,000	UNIDEN								
<b>\$8,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FLASHING BEACONS: IN-PAVEMENT LIGHTED CROSSWALK:

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T18

**CIP NO.:**

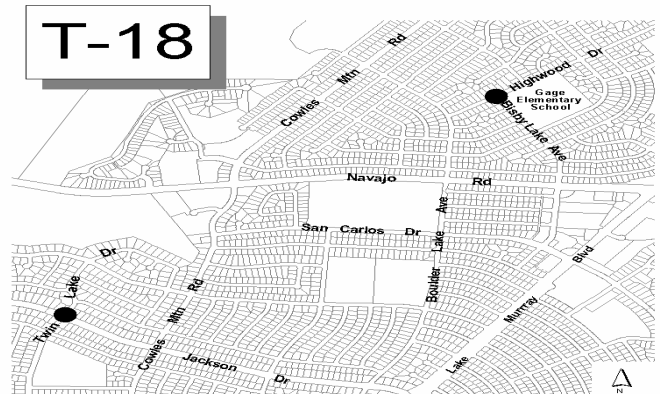
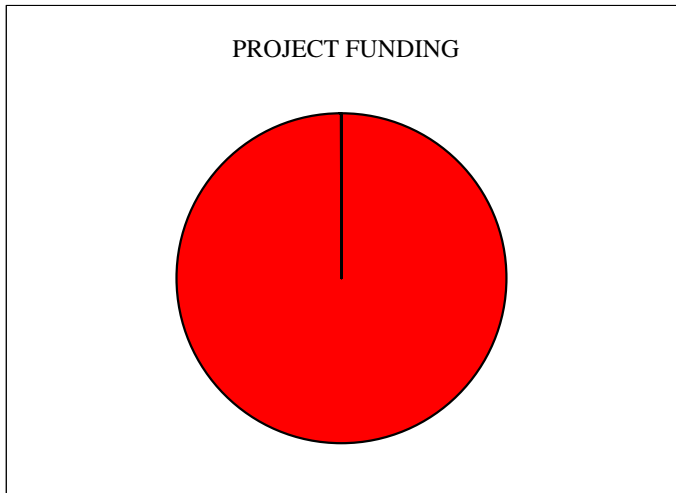
**COUNCIL DISTRICT:** 7

**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD INSTALL FLASHING BEACONS AT HIGHWOOD DRIVE AT BISBY LAKE AVENUE (GAGE ELEMENTARY SCHOOL). THIS PROJECT WOULD ALSO INSTALL AN IN-PAVEMENT LIGHTED CROSSWALK AT JACKSON DRIVE AT TWIN LAKE DRIVE. TRAFFIC CALMING WOULD REDUCE 4 LANES TO 2 AT THE INTERSECTION.

**JUSTIFICATION:** THIS PROJECT WOULD INCREASE SAFETY AT THESE INTERSECTIONS.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$60,000	UNIDEN								
<b>\$60,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC CALMING: VCALM SIGNS AT VARIOUS LOCATIONS

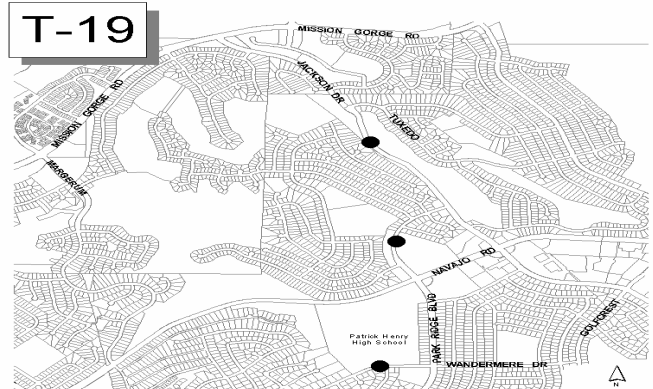
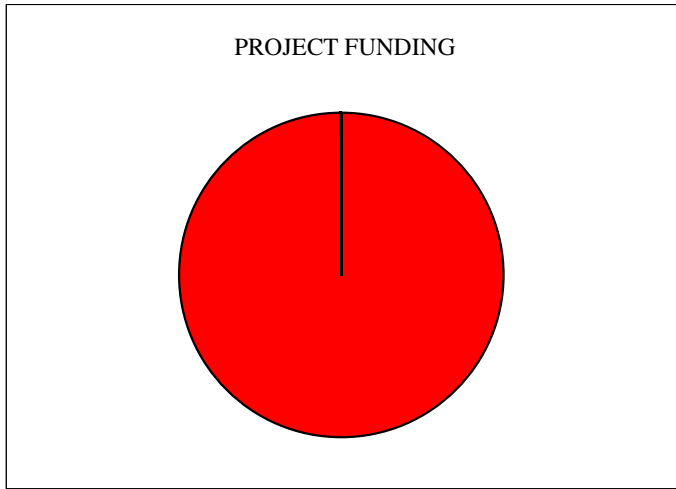
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T19  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD INSTALL VCALM SIGNS AT 3 LOCATIONS: JACKSON DRIVE SOUTH OF TUXEDO STREET, PARKRIDGE BLVD NORTH OF NAVAJO ROAD, WANDERMERE DRIVE AT PATRICK HENRY HIGH SCHOOL. ADDITIONAL LOCATIONS MAY BE IDENTIFIED IN THE FUTURE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE SAFETY IN THE COMMUNITY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$50,000	UNIDEN								
<b>\$50,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0